

Resolution #49-2024/2025

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2024, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2024.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2024-2025 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, he shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2024-2025 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2025.

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Opioid Settlement	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Snittjer South TIF	Conserv. Trust	Debt Service Annex	Debt Service Grundy Road	Department Totals
Board of Supervisors	293,868																			293,868
Auditor	520,581																			520,581
Treasurer	437,321																			437,321
Driver's License	42,231																			42,231
County Attorney	330,865																			330,865
Sheriff	2,423,767		259,778								1,400	1,200	1,000							2,687,145
Court Services	24,800																			24,800
Recorder	279,084						15,000													294,084
Secondary Road					15,429,881															15,429,881
Veterans Affairs	50,619																			50,619
Conservation	550,280					61,958											300,000			912,238
Public Health	164,216																			164,216
Weed Commission			109,425																	109,425
Human Services	10,000																			10,000
Co. Gen. Assistance	20,720																			20,720
Medical Examiner	40,000																			40,000
Ambulance	21,000																			21,000
Sanitarian	64,419																			64,419
Zoning			51,129																	51,129
Landfill			127,938							57,292										185,230
Domestic Animal	500																			500
Fair & 4-H	50,000																			50,000
County Library			171,023																	171,023
General Services	310,241																			310,241
Data Processing	621,608		26,229																	647,837
ChemicalDependency	17,500																			17,500
Mental Health																				0
Juvenile Probation	50,000																			50,000
Nondepartmental	893,900	1,008,581	380,568	2,600				74,000						200,000		120,000		128,100	470,315	3,278,064
Grand Total	7,217,520	1,008,581	1,126,090	2,600	15,429,881	61,958	15,000	74,000	0	57,292	1,400	1,200	1,000	200,000	0	120,000	300,000	128,100	470,315	26,214,937

Passed and adopted this 2nd day of June, 2025

Heidi Nederhoff, Chairperson

ATTEST: Alan Tschertter, County Auditor